

## PERSONNEL AGENDA

Erie County Council

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Jay Breneman, Chairman  
Edward T. DiMattio, Jr., Vice Chairman  
Kathy Fatica  
Dr. Kyle Foust  
André R. Horton  
Fiore Leone  
Carol J. Loll

January 21, 2016

4:00 p.m. - follows immediately after Finance Meeting.  
Room 114A

1. Ordinance Number , 2016, "2016 General Fund Budget Supplemental Appropriation Of \$13,322 For Change In Grade Of MDJ Secretaries"

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**ORDINANCE NUMBER , 2016**

**\_\_\_\_\_ 2016 General Fund Budget Supplemental Appropriation Of \$13,322  
For Change In Grade Of MDJ Secretaries**

**BE IT ENACTED** by the County Council of the County of Erie pursuant to Article II Sections 3B(1), 3B(2)(b) and Article VIII, Section 8 of the Erie County Home Rule Charter; certified by the County Executive that this 2016 General Fund Budget supplemental appropriation of \$13,322 to Fund Balance, from a change in grade to three MDJ Secretary positions, is hereby approved as outlined on the attached Exhibits A & B.

This ordinance shall be effective immediately upon adoption.

COUNTY COUNCIL OF THE  
COUNTY OF ERIE, PENNSYLVANIA

Attest:

\_\_\_\_\_  
Douglas R. Smith  
County Clerk

\_\_\_\_\_  
André R. Horton, Chairman

Date:\_\_\_\_\_

\_\_\_\_\_  
Jay Breneman, Vice Chairman

\_\_\_\_\_  
Edward T. DiMattio, Jr.

Approved by:

\_\_\_\_\_  
Kathy Fatica

\_\_\_\_\_  
Kathy Dahlkemper,  
County Executive

\_\_\_\_\_  
Dr. Kyle Foust

Date:\_\_\_\_\_

\_\_\_\_\_  
Fiore Leone

\_\_\_\_\_  
Carol J. Loll

### **Certificate of the County Executive**

I, Kathy Dahlkemper, County Executive for the County of Erie, do hereby certify pursuant to the provisions of Article VIII, Section 8, of the Home Rule Charter for the County of Erie, that there are funds in the amount of \$13,322 which are available for supplemental appropriation for change in grade of MDJ Secretaries.

  
\_\_\_\_\_  
Kathy Dahlkemper  
County Executive

1-19-16  
\_\_\_\_\_  
Date

**Exhibit A**  
**2016 General Fund Budget**  
**Supplemental Appropriation of**  
**For Change in Grade of MDJ Secretaries**

<u>Account Title</u>	<u>Account Number</u>	<u>Amount</u>
<u>Total Revenue</u>		
Appropriation to Fund Balance	001-000990-099500	13,322
Total Revenue		<u>13,322</u>
<u>Total Expenditures</u>		
Non-bargaining Wages	001-003110-001010	(27,559)
Fica	001-003110-001200	(2,108)
Life Insurance	001-003110-001210	(23)
Hospitalization	001-003110-001220	11,594
Prescription Drugs	001-003110-001221	3,691
Workers Compensation	001-003110-001230	(61)
Retirement	001-003110-001240	(2,420)
Other Health & Welfare	001-003110-001250	574
Rent	001-003110-002320	2,990
Total Expenditures		<u>(13,322)</u>

**Exhibit B**  
**2016 General Fund Budget**  
**To Change the Grade of Senior MDJ**  
**Secretaries to MDJ Secretaries**

Effective: February 1, 2016

**Change from:**

Title	Grade	Position Number	2016 Wages	Annual Salary	Hourly Rate
Senior District Justice Secretary	C-III	062010-001	41,496	41,496	21.28
Senior District Justice Secretary	C-III	063040-001	29,324	29,324	15.04
Senior District Justice Secretary	C-III	063060-001	45,694	45,694	23.43
			<u>116,514</u>	<u>116,514</u>	

**To:**

Title	Grade	Position Number	2016 Wages	Annual Salary	Hourly Rate
District Justice Secretary	C-II	062010-001	41,496	41,496	21.28
District Justice Secretary	C-II	063040-001	27,850	27,866	14.29
District Justice Secretary	C-II	063060-001	19,609	21,392	10.97
			<u>88,955</u>	<u>90,753</u>	

**Total Savings**

27,559    25,761